

EXECUTIVE RECOMMENDATION

Northwest Golf Course - No. 093901

Category: Revenue Authority
 Agency: Revenue Authority
 Planning Area: Cloverly-Norwood
 Relocation Impact: None

Date Last Modified: January 8, 2008
 Required Adequate Public Facility: No

EXPENDITURE SCHEDULE (\$000)

Cost Element	Thru		Est. 6 Year								Beyond
	Total	FY07	FY08	Total	FY09	FY10	FY11	FY12	FY13	FY14	6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Revenue Authority	0	0	0	0	0	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0	0	0	0	0	0

COMPARISON (\$000)

	Thru		Est. 6 Year								Beyond	Approp.
	Total	FY07	FY08	Total	FY09	FY10	FY11	FY12	FY13	FY14	6 Years	Request
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	2,250	0	0	2,250	0	2,250	0	0	0	0	0	0
Recommended	0	0	0	0	0	0	0	0	0	0	0	0
CHANGE				TOTAL	%	6-YEAR	%			APPROP.		
Agency Request vs Approved				2,250	0.0%	2,250	0.0%			0	0.0%	
Recommended vs Approved				0	0.0%	0	0.0%			0	0.0%	
Recommended vs Request				(2,250)	(100.0%)	(2,250)	(100.0%)			0	0.0%	

Recommendation

DO NOT INCLUDE IN THE CIP

Comments

The Executive recommends deferring this project until capital improvement plans for the Sligo Creek Golf Course have been finalized.

Northwest Golf Course -- No. 093901

Category	Revenue Authority	Date Last Modified	September 18, 2007
Subcategory	Golf Courses	Required Adequate Public Facility	No
Administering Agency	Revenue Authority	Relocation Impact	None
Planning Area	Cloverly-Norwood	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	350	0	0	350	0	350	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,900	0	0	1,900	0	1,900	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,250	0	0	2,250	0	2,250	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Revenue Bonds	2,250	0	0	2,250	0	2,250	0	0	0	0	0
Total	2,250	0	0	2,250	0	2,250	0	0	0	0	0

DESCRIPTION

This project provides for the improvement of the current golf course and includes, new tee complexes, improved bunkers and green surrounds, and improved fairways.

COST CHANGE

This is a new project.

JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate level of strategy and challenge, and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the course. The project proposes improvements to the golf course, which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY10	(\$000)
First Cost Estimate	FY	0
Current Scope	FY	0
Last FY's Cost Estimate		0
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	2,250
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning
State of Maryland Department of the Environment
Montgomery County Department of Permitting Services

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